MTA Long Island Rail Road (MTA LIRR)

ID Number: 2100 www.mta.nyc.ny.us/lirr/ Jamaica Station Jamaica, NY 11435

President: Mr. James Dermody

(718) 558-8252

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

 Square Miles
 2,967

 Population
 11,720,000

Service Consumption Annual Passenger Miles 1,925,735,613 Annual Unlinked Trips 95,519,000 Average Weekday Unlinked Trips 327,000 Average Saturday Unlinked Trips 115,000 Average Sunday Unlinked Trips 102,000 Service Supplied Annual Vehicle Revenue Miles 58,730,136 Annual Vehicle Revenue Hours 1,956,401 Vehicles Operated in Maximum Service 971 Vehicles Available for Maximum Service 1,158

Financial Information		
Fare Revenues Earned Sources of Operating I	\$442,300,319	
Fare Revenues	(46%)	\$442,300,319
Local Funds	(20%)	194,659,179
State Funds	(30%)	288,794,482
Federal Assistance	(0%)	0
Other Funds	(3%)	26,798,191
Total Operating Fund	\$952,552,171	
Sources of Capital Fun	ds Expended	
Local funds	(88%)	\$626,481,903
State Funds	(0%)	0
Federal Assistance	(12%)	84,347,066
Other Funds	(0%)	0
Total Capital Funds E	\$710,828,969	

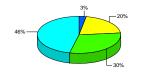
Summary of Operating Expenses

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Salary, Wages and Benefits	\$803,111,974
Materials and Supplies	78,558,535
Purchased Transportation	0
Other Operating Expenses	62,813,170
Total Operating Expenses	\$944,483,679
Reconciling Cash Expenditures	\$8,068,492

Vehicles Operated in Maximum Service and Uses of Capital Funds

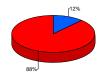
Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
971	0	\$466 527 736	\$98 204 501	\$117 629 890	\$28 466 841	\$710.828.968

Base Period Requirement



Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Commuter Rail

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	V	ehicles Operated		
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$944,483,679	\$442,300,319	\$710,828,968	1,925,735,613	58,730,136	95,519,000	1,956,401	638.2	1,158	11.9	971	1.56	19%

Performance Measures

	Service Efficier	ncy	Cost Effective	veness	Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Commuter Rail	\$16.08	\$482.77	\$0.49	\$9.89	1.63	48.82	



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